

Health & Safety: Lead Paint Stabilization

May 2021

PPS Team Lead: Chris Boyce

Number of Completed Projects: 2

Number of Active Projects: 5

STATUS AT A GLANCE

	As Planned	Caution	Impacts
Budget	X		
Equity			
Schedule	X		
Overall	X		

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

BUDGET

	Original Budget	Current Budget	Committed	Actuals To Date	Estimate At Completion	Over/Under	Completed Projects
Unallocated Funds	16,623,936	3,778,087	-	-	-	(3,778,087)	
Mult Sites - 5466	-	10,100,000	117,202	1,013,474	5,160,437	(4,939,564)	
Mult Sites - Emerg Dec - 4284 - FY17	-	395,243	-	395,243	395,243	-	X
Mult Sites - 4493 -FY17	-	438,795	-	438,795	438,795	-	X
Mult Sites - PacIndPaint - 5495 - FY21	-	12,500	12,500	11,509	1,500,000	1,487,500	
Mult Sites - ASA - 5550 - FY21	-	-	-	-	1,500,000	1,500,000	
Mult Sites - Fulcrum - 5551 - FY21	-	-	-	-	1,500,000	1,500,000	
Mult Sites - First Cascade - 5552 - FY21	-	-	-	-	1,500,000	1,500,000	
Lead Paint Totals	16,623,936	14,724,624	129,702	1,859,020	11,994,474	(2,730,150)	

SCHEDULE

PROJECT	2021											2022					
	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
Mult Sites - 5466			★														
Mult Sites - PacIndPaint - 5495 - FY21			★														
Mult Sites - ASA - 5550 - FY21			★														
Mult Sites - Fulcrum - 5551 - FY21			★														
Mult Sites - First Cascade - 5552 - FY21			★														

Baseline

Planning

Design

Construction

PROJECT NOTES

Progress:

- OSM Paint crew:
 - + **Phase 1 Interior locations accessible to PreK-2nd Graders:** COMPLETE
 - + **Phase 2 and Phase 3 (PreK - 2nd Grade exterior and additional interior locations):** 24 exterior and 40 interior sites completed
- IDIQ Contracts:
 - + Two school exteriors to be painted Summer 2021 (currently out to bid)
 - + Multi-site painting project to address covered play structures planned for Summer 2021 (currently developing bid package)
 - + Pilot project for painting of lockers planned for Summer 2021 (currently developing bid package)

Accomplishments:

- OSM Paint crew has been tackling larger scope (exterior and interior areas at same time) when at a site, increasing efficiency
- OSM Paint crew continues to work with paint supplier to develop best approach for difficult surfaces (boiler rooms, lockers, floors)
- Team has worked on 75 sites so far (ranging from painting entire interiors to single PreK rooms at a high school)
- Beginning window surveys/assessments at sites with failing paint on historic wood windows
- Received another \$50,000 grant from Portland Water Bureau for lead paint stabilization projects

Risks:

- Unknowns of bidding environments - mitigating by developing a mix of project sizes to keep contractor interest
- Limited In Person Instruction (LIPI) and Summer programs at HUB sites have made coordination more challenging after a year of having buildings mostly empty, but communication and flexibility has allowed the work to continue